

**APPENDIX A      PROGRESS AGAINST THE 2008/09 AUDIT PLAN AS AT 30 MAY 2008**

**2008/09 Audit Plan**

AUDITABLE AREA	LEVEL OF ASSURANCE	RECS			BUDGETED DAYS	DAYS DELIVERED AGAINST THE PLAN	STATUS/COMMENT
		H	M	L			
Asset Management (2007-08 c/f)					10	3	Work in progress
Business Rates (2007-08 c/f)	Substantial	0	2	3	8	8	Final report issued
Council Tax (2007-08 c/f)	Substantial	1	2	0	8	8	Final report issued
Creditors (2007-08 c/f)	Substantial	2	4	2	13	13	Final report issued
Housing Benefits (2007-08 c/f)	Substantial	0	2	3	20	20	Final report issued
Main Accounting System (2007-08 c/f)	Substantial	1	2	2	14	14	Final report issued
Insurance (2007-08 c/f)					15	14	Draft report issued
Asset Management					7		
Cash and Payments					15		
Council Tax					11		
Creditors					9		
Housing Benefits					15		
Main Accounting System					10		
NNDR					10		
Payroll					14		
Sundry Debtors					12		
Treasury Management					7		
Absence Management					10		

AUDITABLE AREA	LEVEL OF ASSURANCE	RECS			BUDGETED DAYS	DAYS DELIVERED AGAINST THE PLAN	STATUS/COMMENT
		H	M	L			
CCTV					10		
Equalities and Diversity					10		
Partnership Working					10		
Performance Management					15		
Anti-Fraud and Corruption (Policy revision)					5		
Compliance with the Audit Code of Practice					8		
Corporate Governance Framework					10		
Ethics and Probity Course					2		
Burials					10		
Car Parking					15		
Garages					10		
Release of Covenants					8		
Building Control					10		
Contaminated Land					8		
Environmental Cleaning					15		
Grounds Maintenance					15		
Licensing Act					10		
Noise Nuisance					8		
Taxi Licensing					10	3	Work in progress
Bus Passes					5		
Energy Management					15	1	Audit Scoped
Fleet Management					15		

AUDITABLE AREA	LEVEL OF ASSURANCE	RECS			BUDGETED DAYS	DAYS DELIVERED AGAINST THE PLAN	STATUS/COMMENT
		H	M	L			
Grant Funding – Community Focussed					15		
Mortgages					8		
Regeneration Grants Claims					4	2	1 <sup>st</sup> claim signed off
Contract Management					20		
Current Contracts					14	2	Work in progress
Financial Appraisals					13	2	Work in progress
Officers interests in Contracts					5		
IT Baseline Assessment					3		
IT audits (to be allocated after base line assessment)					20		
Post implementation review – Antares					10		
Post implementation review – E-democracy					5		
Post implementation review – Insurance system					5		
Replacement of Pericles					5		
Consultancy Contingency					30		
Special Advice Contingency					50		
Follow Ups					15		
<b>TOTAL</b>					<b>654</b>	<b>90</b>	